Notice of Public Hearing
Little Butte Cemetery Maintenance District

Public Notice is given that on Thursday, July 11, 2024, at 7:00 pm at the location of 708 N 3900 E in Rigby, Idaho there will be a meeting of the Board of Directors of said District to consider and fix the annual budget for the fiscal year starting October 1, 2024 thru Sept 30, 2025.

Accounting and Legal	1600.00
Machine Hire	7000.00
Dues	100.00
Gas, Oil and Propane	1400.00
Insurance	1300.00
Office Expense	150.00
Payroll Taxes	2800.00
Use of Truck Reimbursement	6000.00
Refunds	500.00
Workers Compensation Insurance	2500.00
Maintenance	5500.00
Utilities	2000.00
Bank Fees	50.00
Water Expense	100.00
Grave Openings	16000.00
Labor	18500.00
Additional Labor	2500.00
Capital outlay/new tools, equipment, etc.	2000.00
Total	70,000.00

Total anticipated revenues	75000.00

From Jefferson County Property Tax Revenue and sale of lots